Appendix 2

PROPOSED BUDGET TIMETABLE FRAMEWORK 2019/20

Date	Budget Strategy
July 2018	Budget Strategy Report considered at Cabinet
	Budget Strategy Report considered at Council
July-September 2018	Directorates develop further detail on 2019/20 budget proposals Directorates develop shape of 2020/21 and 2021/22 proposals
September	Senior Officer Meetings to scrutinise detailed 2019/20 budget proposals
October 2018	Provisional 2019/20 Settlement received
October/ November 2018	Further work on later years of MTFP
November /December 2018	Consultation on 2019/20 draft budget savings proposals
December 2018	Cabinet approval of Council Tax Base
	Final Budget Settlement received
January 2019	Fine-tuning of budget proposals and consideration of medium term financial plans
February 2019	Approval of Corporate Plan and Budget

In addition, throughout this period there will be continued involvement and consultation with council tax payers, the grants sector, the Budget Forum, Scrutiny Committees, Trade Unions, employees and statutory consultation with schools